

PRESUPUESTO AUTORIZADO Y EJERCIDO
CÁMARA DE SENADORES Y CÁMARA DE DIPUTADOS

CÁMARA	CAPÍTULO (*)	2013		2014		2015		2016		2017		2018
		AUTORIZADO	PRESUPUESTO EJERCIDO	AUTORIZADO	PRESUPUESTO EJERCIDO	AUTORIZADO	PRESUPUESTO EJERCIDO	AUTORIZADO	PRESUPUESTO EJERCIDO	AUTORIZADO	PRESUPUESTO EJERCIDO	AUTORIZADO
DIPUTADOS	2000	\$3,085,616.12	\$ 1,235,532.10	\$4,784,082.15	\$1,418,266.53	\$2,678,691.00	\$2,977,687.06	\$2,732,264.00	\$1,164,549.15	\$2,886,429.00	\$546,616.14	\$746,875.00
SENADORES		\$1,971,500.00	\$ 2,288,922.61	\$1,952,000.00	\$1,231,947.97	\$718,000.00	\$1,108,633.58	\$1,750,194.00	\$1,605,144.83	\$7,097,792.00	\$1,860,939.84	\$2,286,881.00
DIPUTADOS	3000	\$33,415,462.60	\$21,985,815.75	\$31,317,200.43	\$26,313,271.33	\$31,446,474.00	\$26,913,249.71	\$42,170,875.00	\$39,221,238.05	\$45,269,194.00	\$45,711,084.19	\$31,367,772.00
SENADORES		\$6,543,800.00	\$ 9,130,845.38	\$7,076,000.00	\$11,328,723.08	\$12,617,145.00	\$8,710,543.78	\$12,227,740.00	\$16,855,395.49	\$23,797,337.00	\$17,705,164.64	\$48,931,540.00
SENADORES	4000	\$128,200.00			\$96,135.06							
DIPUTADOS	5000	\$1,984,972.25	\$ 1,306,322.07	\$2,432,549.03	\$3,507,178.36	\$9,897,536.00	\$27,336,857.39	\$35,034,508.00	\$38,803,367.79		\$25,038.60	\$46,839,308.00
SENADORES			\$19,806,866.61	\$0.00	\$0.00		\$12,148,233.67		\$229,765.84	\$6,555,000.00	\$1,859,823.36	\$54,544,074.00
DIPUTADOS	6000											
SENADORES										\$14,144,105.00	\$29,918,423.81	
SENADORES	7000				\$3,102,188.70							
DIPUTADOS		\$38,486,050.97	\$ 24,527,669.92	\$38,533,831.61	\$31,238,716.22	\$44,022,701.00	\$57,227,794.16	\$79,937,647.00	\$79,189,154.99	\$48,155,623.00	\$46,282,738.93	\$78,953,955.00
SENADORES		\$8,643,500.00	\$ 31,226,634.60	\$9,028,000.00	\$15,758,994.81	\$13,335,145.00	\$21,967,411.03	\$13,977,934.00	\$18,690,306.16	\$51,594,234.00	\$51,344,351.65	\$105,762,495.00
TOTALES		\$47,129,550.97	\$ 55,754,304.52	\$47,561,831.61	\$46,997,711.03	\$57,357,846.00	\$79,195,205.19	\$93,915,581.00	\$97,879,461.15	\$99,749,857.00	\$97,627,090.58	\$184,716,450.00

* La Dirección General de Recursos Humanos de ambas Cámaras administran los recursos del Capítulo 1000 "Servicios Personales"